



# Public Access Investment Plan



LA Waterfront

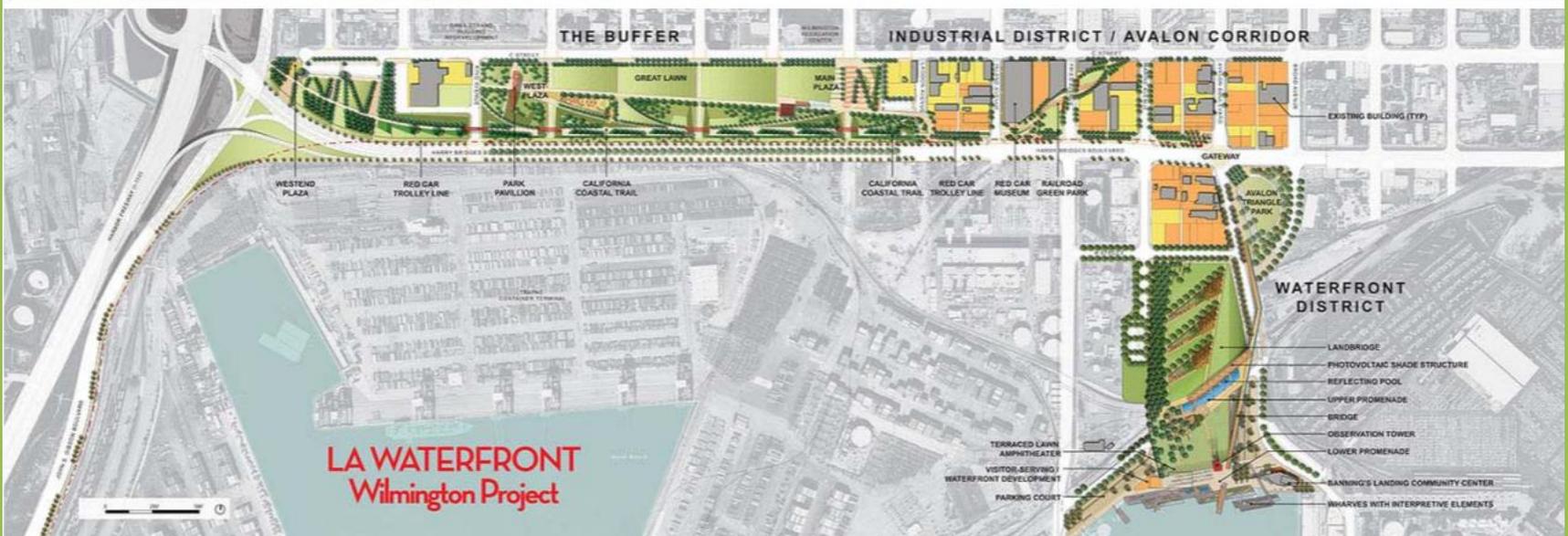
# Public Access Investment Plan

Guidelines  
Approved  
In February  
2015

**10**

YEAR BUDGETARY  
GUIDELINE

# LA Waterfront



# Commitment to Investment

**\$600M**

2005 – 2015  
PRIOR INVESTMENT

**\$400+M**

2015-2025  
Investment through  
PUBLIC ACCESS  
INVESTMENT PLAN

Port  
Success  
Means  
Community  
Success



**10%**  
**Operating  
Income**

# PAIP Funding for Projects

	FY 15/16 Year 1	FY 16/17 Year 2	FY 17/18 Year 3	FY 18/19 Year 4	TOTAL
10% of Operating Income	\$ 21.3 M	\$ 21.0 M	\$ 24.7 M	\$ 25.4 M	\$92.4

**Average of \$23.1/year**



**2**  
**Town Square at 6<sup>th</sup>  
Street**



**1**  
**Harbor Blvd. & 7<sup>th</sup>  
Street  
Improvements**



**3**  
**San Pedro Public  
Market  
Promenade**

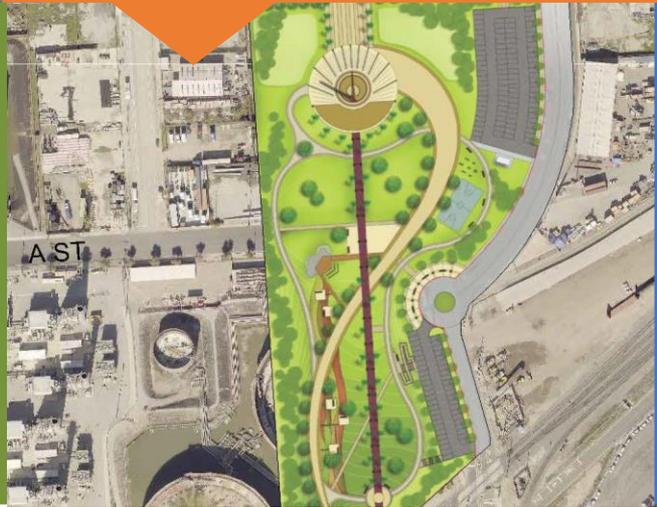
# PAIP Prioritized Projects: San Pedro Waterfront



**5**  
**Avalon  
Promenade and  
Gateway**



**4**  
**Wilmington  
Waterfront  
Promenade**



**6**  
**Harry Bridges  
Beautification**

**PAIP Prioritized Projects:  
Wilmington Waterfront**



# Supporting New Projects

- *Required pieces that directly support previously approved and prioritized projects*
- *Critical to the Port's strategy of building public access infrastructure that increases visitors and investment from private developers through*
  - *Connecting LA Waterfront attractions*
  - *Improving public experience of the LA Waterfront*

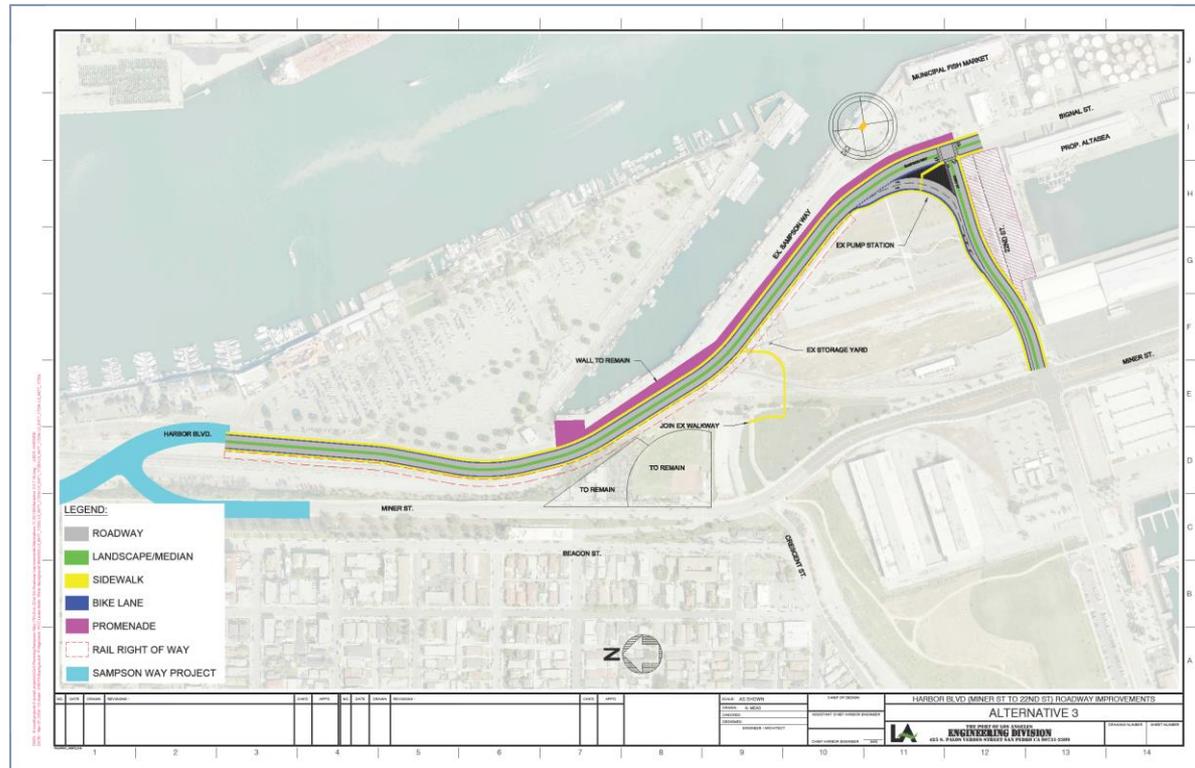
Transportation

Amenities

Infrastructure

# Harbor Blvd. Improvements

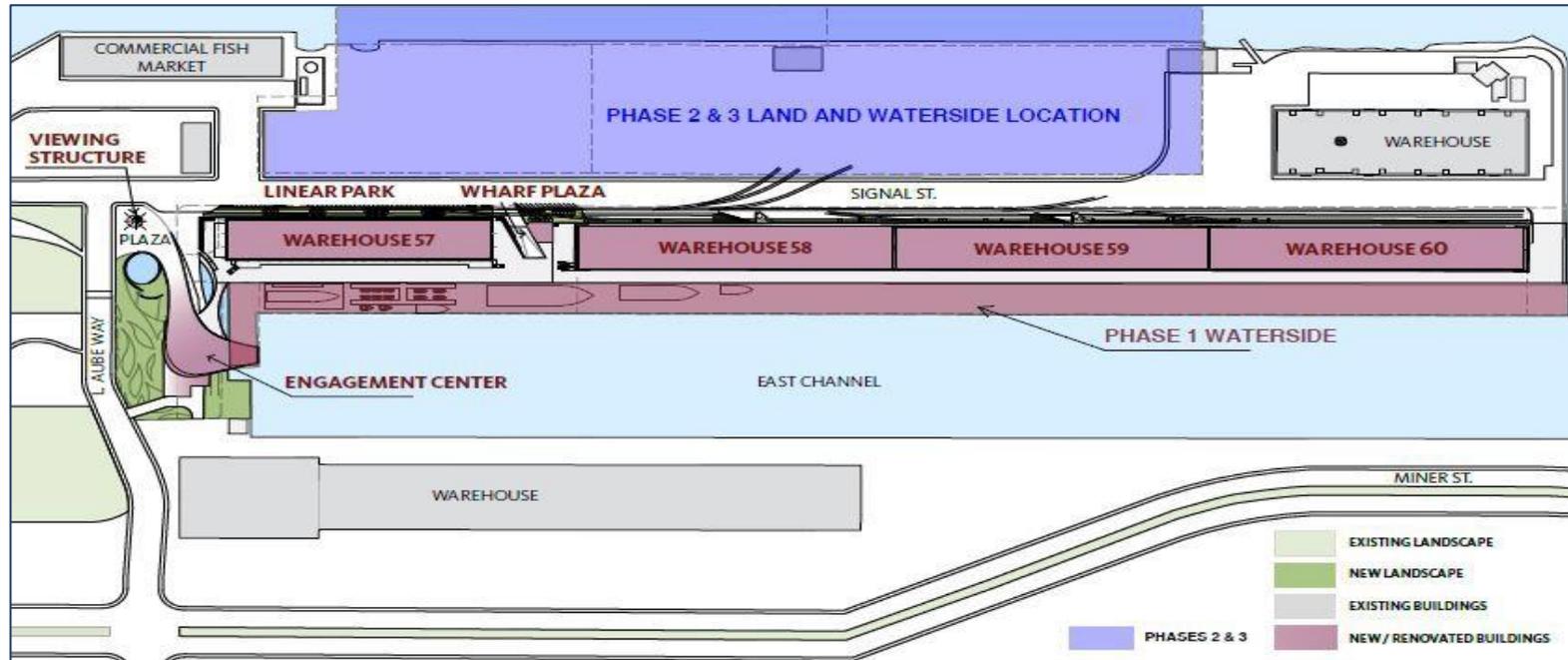
## *Supports the Harbor Blvd. and 7<sup>th</sup> St.*



- *Continues new Harbor Blvd. through 22<sup>nd</sup> Street*
- *Connects attractions SPPM, Crafted and AltaSea*
- *Cost: \$19.0 M*

# Signal St. Improvements

## *Supports AltaSea and Warehouse No. 1*

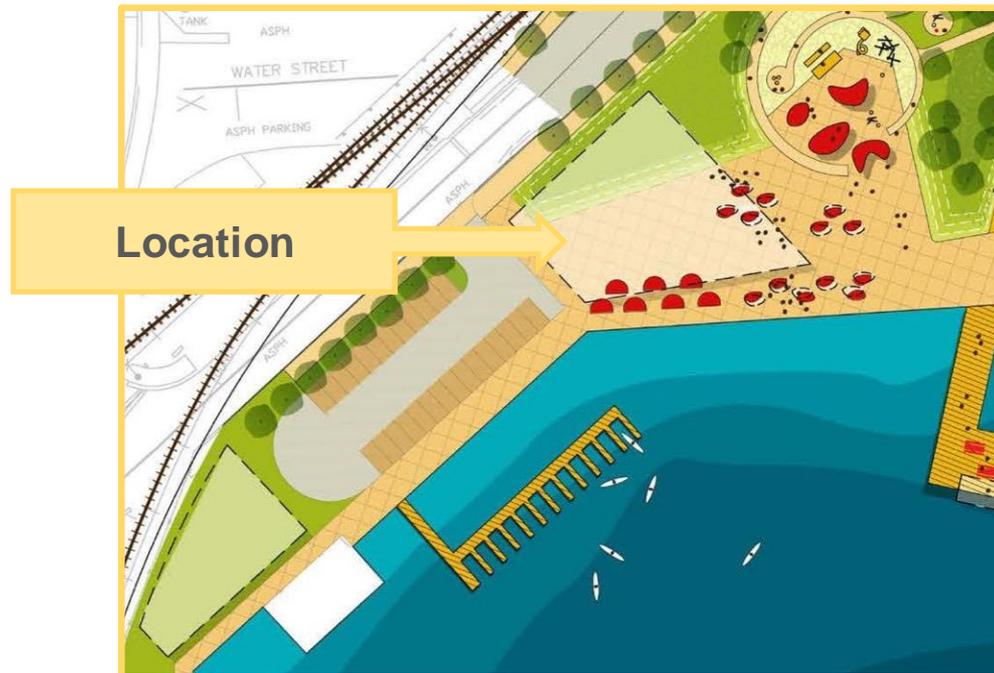


- *Street, parking, and landscaping improvements*
- *Connects AltaSea and future development opportunity site at Warehouse No. 1*
- *Cost: \$6.2 M*



# Youth Sailing Center

*Supports Wilmington Waterfront Promenade Project*



- *Water activity and an institutional use to activate the Wilmington Waterfront.*
- *Existing commitment that must be completed.*
- *Cost: \$3.1 M*

# Ferry Building Public Landing

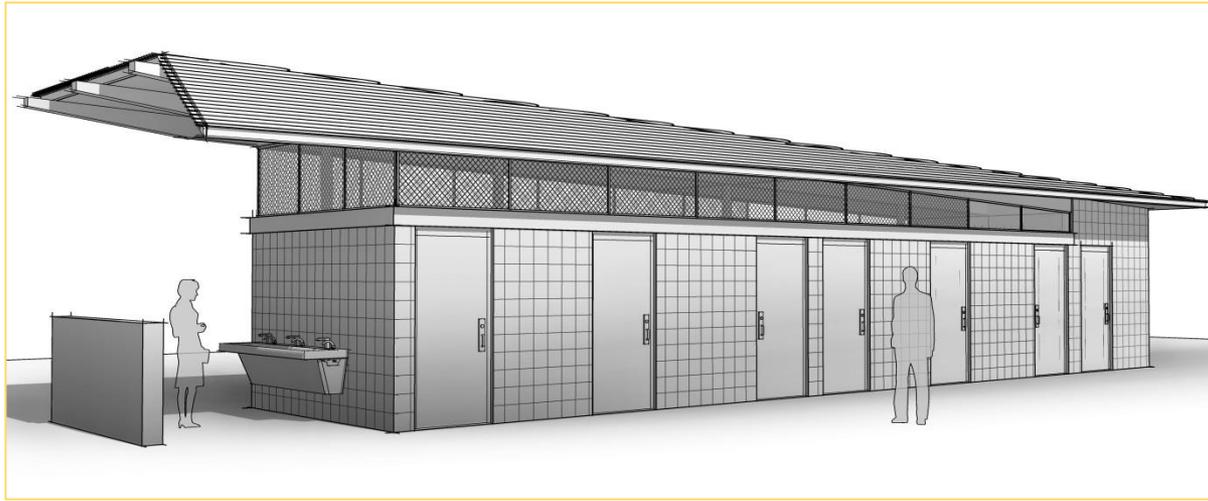
## *Supports Town Square*



- *Water activity and use that activates underutilized area adjacent to the Town Square.*
- *Cost: \$2.1 M*

# Town Square Public Restrooms

*Supports Town Square and Downtown Harbor*



- *Provides necessary amenity for visitors and events at an important site located between San Pedro Public Market and Downtown San Pedro.*
- *Cost: \$1.0 M*

# SP Waterfront Parking Improvements

*Supports San Pedro Public Market and AltaSea*



*Project coordinates and networks parking management throughout the area to meet increasing demand.*

- *Parking System Operations*
- *Smart Parking Signage*

*Cost: \$5 M*

# Electrical Upgrades

*Supports San Pedro Public Market and AltaSea*



*Project improvements are required to provide power for new uses in the LA Waterfront (San Pedro Public Market, AltaSea) that may use additional electricity.*

*Cost: \$4.0 M*

# Supporting Projects Total Cost

Project Title	Cost Estimate
Harbor Blvd. Improvements	\$19.0 M
Signal St. Improvements	\$6.2 M
B 200 Roadway Improvements	\$5.6 M
Youth Sailing Center	\$3.1 M
Ferry Building Public Pier	\$2.1 M
Town Square Restrooms	\$1.0 M
San Pedro Waterfront Parking Improvements	\$5.0 M
Electrical Upgrades	\$4.0 M
<b>Total</b>	<b>\$46.0 M</b>

# PAIP Funding for Projects

- Years 1 through 4 total = \$92.4 M
- Years 5 through 10:
  - If \$23M per year (x6) = \$138 M
  - If \$25M per year (x6) = \$150 M

**Approximate 10 year Total  
\$230.4M to \$242.4M**

# Available Funding

\$242.4 M

- \$154.4 M

- \$46.0 M

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= \$42.0 M

**\$30M to \$42M**

UNALLOCATED FUNDS  
FOR PROJECTS

# Public Input Process

## Phase 1

**Community  
Presentations**

*March/April*

## Phase 2

**Collaboration**

*July 31*

## Phase 3

**Board &  
Comments**

*August/September*